2011

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1.1 Ὠ꙳ Ỵ ả Ỵ Ỵ ả Ỵ ả a Â

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1.3 Ὠ꙳ ╘ ¨ Ỵ ╘ Ὠ꙳ έ

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	＞ ǀ Ь 5 ꙳ B	＞ ǀ Ь 5 ꙳ B
	010-68494205	010-68494267
	010-68494207	010-68494207
	cuiql@minmetals.com	wangwc@minmetals.com

§ 3 ╘

3.1 ў

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	2011	2010	Э ^ %~	2009
	162,052,661,862.08	131,465,910,645.75	23.27	94,305,682,557.12
	838,222,948.50	337,073,674.97	148.68	170,700,112.19
	831,814,826.51	338,748,265.87	145.56	235,996,139.83
ɏ Э Ὠ Ꮑ	537,801,879.20	384,795,627.99	39.76	266,687,413.12
ɏ Э Ὠ Ꮑ	16,003,316.53	371,840,671.62	-95.70	-225,769,055.90
╟	-2,905,373,133.98	1,127,515,411.96	-357.68	-992,875,499.22
	2011	2010	Э ^ %~	2009
	48,970,385,917.21	43,236,351,008.37	13.26	41,932,669,171.16
	37,101,968,015.65	31,760,631,646.57	16.82	31,047,955,162.27
ɏ Э Ὠ Ꮑ	9,073,012,811.21	8,786,115,453.18	3.27	8,183,440,323.68
	1,071,910,711.00	1,071,910,711.00	0.00	1,071,910,711.00

3.2 ў ╘

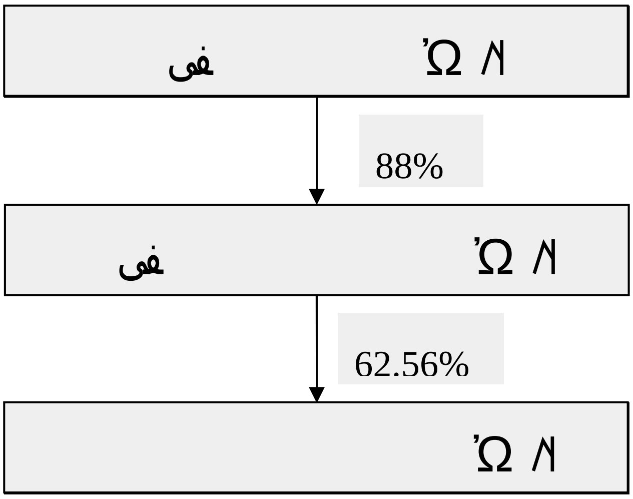
	2011	2010	Э ^ %~	2009
^ ~	0.5017	0.3590	39.75	0.2488
^ ~	0.5017	0.3590	39.75	0.2488
^ / ~	a	a	a	a
ɺ ^ ~	0.0149	0.3469	-95.70	-0.2106
╗ ^ %~	6.0227	4.5351	╗ 1.49 ǂ	3.2501
ɺ ╗ ^ %~	0.1792	4.3824	4.20 ǂ	-2.7515
╟ ^ ~	-2.7105	1.0519	-357.68	-0.9263
	2011	2010	Э ^ %~	2009
ɏ Э Ὠ Ꮑ ^ ~	8.4643	8.1967	3.26	7.6344

^ %~ 75.76 73.46 ~

ㅌ		4,666,780.00	-5,970,972.25
˩ Ὠ ꟿ ㅌ Ὢ ㅌ ˘ ȁ Ὠ ˾ ˩ ╟ ˘ ȁ ˩ ˨	121,737,849.96	3,134,377.50	89,865,992.96
	198,301,692.79		29,820,857.33
Э ὲ	-9,993,310.15	-17,647,276.18	49,349,239.99

· ὰ	6,363,554	
ﻔﻰ · ў	4,999,963	
· ¨	4,309,992	
ﻔﻰ · Э 50	3,399,714	
ﻔﻰ · 300	2,346,108	
ﻔﻰ Ὠ ꟿ · ¨ 300	1,739,800	
	1,346,163	
ﻔﻰ · Э 180	1,258,609	
ﻔﻰ Ὠ ꟿ	1,125,687	

4.2 Ὠ ꟿ б ̃Ω ﻔﻲ



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ᛏ	(%)	Э (%)	Э (%)	Э ˆ %˜ ˋ

'	7,337,263,444.87	7,213,687,540.68	1.68	-14.02	-15.13	╗ 1.28 ᛙ
	161,830,124,420.37	158,351,053,981.57	2.15	23.21	23.73	0.41 ᛙ

Ὼ ᛋ ў ╘ ў ╘ 10% Э ӥ ڧ ˘ ڧ ў ╘ ў ╘ ӥ 95.52%' Э ⅃ ᛙ ӥ 1.55% ằ 2.35%˜ ⅃ 0.80 ᛙ ˘ æ ӥ 34.04% Â

ў ╘ 10% Э ӥ ằ . ằ ằ ằ ằ ằ ˘ έ ą Ю'

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ᛙ			(%)	Э (%)	Э (%)	Э ˆ %˜
	25,155,381,739.94	24,924,539,387.69	0.92	3.88	7.10	2.98 ᛙ
.	20,360,159,585.85	20,237,980,645.04	0.60	46.66	47.89	0.83 ᛙ
	20,311,667,884.37	20,173,027,071.68	0.68	67.38	68.02	0.38 ᛙ
	17,586,794,525.84	17,584,042,949.18	0.02	87.39	89.61	1.16 ᛙ
	6,942,086,426.35	6,725,406,050.46	3.12	21.67	21.78	0.09 ᛙ
	2,850,612,154.48	2,597,189,697.83	8.89	29.05	33.44	3.00 ᛙ
	563,759,496.55	447,080,432.36	20.70	45.48	38.00	╗ 4.30 ᛙ
	432,636,946.48	320,507,609.65	25.92	184.05	157.30	╗ 7.70 ᛙ

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ڧ	160,118,051,549.37	24.48
ڧ	1,712,072,871.00	-36.78

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⅃	20,327,775,096.68	(%)	13.07
⅃	12,834,209,535.18	(%)	7.93

5.3 Ὠ ʍ ɺ ɹ ╟ ą ἐ ў

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	2011	2010	Э ɺ	ˆ %˜
	16,205,266.19	13,146,591.06	3,058,675.13	23.27
	15,848,766.64	12,808,459.03	3,040,307.61	23.74
	52,996.88	73,307.08	-20,310.20	-27.71
	162,648.37	124,528.07	38,120.30	30.61
ㅌ	4,213.92	-1,893.54	6,107.46	a
	47,537.22	906.85	46,630.37	5,142.02
	12,055.21	8,848.67	3,206.54	36.24
	12,696.02	8,681.21	4,014.81	46.25
	27,765.38	18,518.47	9,246.91	49.93
	1,635.92	-23,123.21	24,759.13	a

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ˆ 1˜ Э ɺ ˚ ╗ 23.27% 23.74%˜ ў
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ˆ 2˜ Э ɺ 27.71%˜ ў à . à ʿ
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ˆ 3˜ Э ɺ ╗ 30.61%˜ ў Ὠ ʍ ㅌ ╗˘ ˜Ὠ
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ˆ 4˜ ㅌ Э ɺ ╗˘ ў Ὠ ʍ ˘
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ˆ 5˜ Э ɺ ╗ 5,142.02%˜ ў
à Ὠ ʍ Â

ˆ 6˜ Э ɺ ╗ 36.24%˜ ў ╟ ╗ Â

ˆ 7˜ Э ɺ ╗ 46.25%˜ ў Ὠ ʍ Ҳ ɺ Â

ˆ 8˜ Э ɺ ╗ 49.93%˜ ў ╗ Â

ˆ 9˜ Э ɺ ╗˘ ў Ὠ ʍ ˘ м,
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5.4 Ὠ ʍ à ɺ ɹ ╟ ą ἐ ў

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	2011		2010		Э ɺ	(%)
		(%)		(%)		
	251,146.17	5.13	54,088.34	1.25	197,057.83	364.33
	276,780.79	5.65	187,060.17	4.33	89,720.62	47.96
ἐ ╟	12,412.66	0.25	614.15	0.01	11,798.51	1,921.11
ɺ	33,391.95	0.68	53,122.82	1.23		

	553,181.59	11.30	312,276.99	7.22	240,904.60	77.14
	38,297.46	0.78	28,959.23	0.67	9,338.23	32.25

1,9850.03

-739815

╟	-290,537.31	112,751.54	-403,288.85
╟	30,150.72	-69,859.90	100,010.62
╟	273,734.00	-25,980.84	299,714.84

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ˆ 3˜ ╟ Э ˩ ╗ ў ˘ ╟ ╗ Â

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Ὼ Ꮑ		90,000.00	1,902,819.48	46,966.50	25,327.15
Ὼ Ꮑ		3,366.24	72,782.85	26,090.26	1,697.14
ﻓ Ὼ Ꮑ		90,000.00	1,462,234.48	128,449.40	5,973.76

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§ 6 ╘

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ɺ ˈ 1 ĩ й 1-6 7-12 ч ˘ ȅ 1-6 5% ɺ й 1%	Ώ ꟿ Υ γ		108,095,388.91
		ȅ	3,201,152.20
			-111,296,541.11
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